



# PROPOSED RATES AND TARIFFS FROM 1 JULY 2022

**BUDGET 22/23  
DOING MORE**

**R3,75 BN** for rates and tariff relief  
**R61,5 BN** budget geared to services, **safety**, local economy boost

## ALL RATES AND TARIFF INCOME IS FOR BASIC SERVICES

We:

- maintain 200 000 refuse bins per day
- maintain a 11 000 km water and 9 500 km sewer network, 5 600 km of stormwater pipelines, 470 pump stations, 23 waste water treatment works and 180 reservoirs
- service 676 021 metered water customers;
- maintain more than 666 500 electricity meters, service some 86 high voltage substations and 14 443 km lines and cables;
- service 9 990 substations and maintain 60 179 low voltage kiosks
- protect City-supplied customers from Eskom's load-shedding where possible



### BIGGEST IMPACT ON COSTS

- ESKOM INCREASE
- CONSUMER PRICE INFLATION + FUEL PRICES
- ECONOMIC IMPACT OF TWO-YEAR LONG NATIONAL DISASTER
- BUILDING WATER AND ENERGY RESILIENCE

### AVERAGE PROPERTY RATES AND TARIFF INCREASES TO ENABLE BASIC SERVICES:

- RATES: 5,2%
- ELECTRICITY: 9,5% (ESKOM - DRIVEN)
- WATER: 6,5%
- SANITATION: 6,5%
- REFUSE REMOVAL: 5%

*The City doesn't budget for a profit off the sale of services.*

## THE CITY OF CAPE TOWN HAS AMONG THE LOWEST RATES AND TARIFFS IN SOUTH AFRICA.

As always, we did everything in our power to keep increases to the minimum required to meet the needs of Cape Town.



## RESIDENTIAL ELECTRICITY TARIFFS

### LIFELINE CUSTOMERS

- 0-350 kWh = R1,80 per kWh - **16 cents increase** per kWh
- 350,1+ kWh = R3,63 per kWh - **31 cents increase** per kWh

### DOMESTIC CUSTOMERS

- 0 - 600 kWh = R2,98 per kWh - **26 cents increase** per kWh
- 600,1+ kWh = R3,63 per kWh - **31 cents increase** per kWh

### HOME USER CUSTOMERS - CREDIT AND PREPAID

- Service Charge R212,75 per month (Part of the overall tariff, but allows us to reduce usage cost)
- 0 - 600kWh = R2,63 per kWh - **23 cents increase** per kWh
- 600,1+ kWh = R3,63 per kWh - **31 cents increase** per kWh

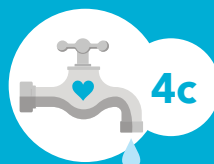
(VAT included)



*About 27% of City-supplied households get free basic electricity (compared with 15% in Gauteng)*

## APPROXIMATE COST OF ONE LITRE: CITY WATER VS SHOP-BOUGHT

\*Based on the first 10 500 litres of water used and 15mm water meter



## WATER WISE (NO RESTRICTION) DOMESTIC TARIFFS

- 0 - 6 kℓ = R19,42 per kℓ (1 000 litres) - **R1,19 increase** per 1kℓ
- 6,1 - 10,5 kℓ = R26,69 per kℓ - **R1,63 increase** per 1kℓ
- 10,6 - 35 kℓ = R36,27 per kℓ - **R2,22 increase** per 1kℓ
- more than 35 kℓ = R66,93 per kℓ - **R4,09 increase** per 1kℓ

Part of the total water tariff: 15 mm connection (most common): R75,26  
Registered indigent households don't pay the fixed basic charge.

(VAT included)

### ABOUT 40%

of registered indigent households in Cape Town get an allocation of water free of charge (compared with Gauteng: 15,6% water, 17,6% sanitation).



## SANITATION WATER WISE (NO RESTRICTION) DOMESTIC TARIFFS

SAFE REMOVAL OF WASTEWATER FROM YOUR PROPERTY

- 0 - 4,2 kℓ = R17,07 per kℓ (1 000 litres) - **R1,04 increase** per 1kℓ
- 4,3 - 7,35 kℓ = R23,45 per kℓ - **R1,43 increase** per 1kℓ
- 7,36 - 24,5 kℓ = R32,94 per kℓ - **R2,01 increase** per 1kℓ
- 24,6 - 35 kℓ = R51,81 per kℓ - **R3,17 increase** per 1kℓ

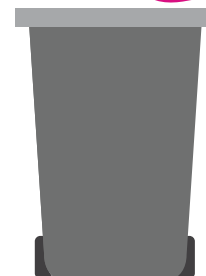
(VAT included)



## REFUSE TARIFFS

REFUSE CHARGE FOR A 240ℓ BIN  
WEEKLY COLLECTION:

**R171,50** (including VAT)



## HELP IS ON OFFER!

Let us know if you are struggling to pay your municipal account and we'll evaluate your circumstances to see if you qualify for payment relief. **Phone 0860 103 089**

**Visit: [www.capetown.gov.za/budget](http://www.capetown.gov.za/budget)** for more information and tariff schedules